

## LEICESTER CITY HEALTH AND WELLBEING BOARD DATE

<b>Subject:</b>	LLR Learning Disability and Autism (LDA) 3 Year Plan Progress Report
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### EXECUTIVE SUMMARY:

The LLR Learning Disability and Autism 3 Year Plan was submitted to NHSEI in May 2021 and was favourably received. The plan seeks to address the health inequalities experienced by this population and is complimented by focused performance management of key outcomes detailed in the accompanying slides.

The plan contains within it a large number of projects pertaining to both adults, and children and young people's services for individuals with a learning disability, autism or both. It brings together multiple funding streams to ensure coordination of commissioning, provision and improvement work.

Funding streams include NHSEI Service Development Funding, NHSEI Spending Review Funding, DHSE Community Discharge Grant, East Midlands CAMHS Collaborative and the Mental Health Investment Standards

Robust governance arrangements are in place to monitor the progress and performance of these projects. New projects have been recently added to the initial plan following successful expressions of interest for additional funding.

Good progress is being made on all projects and progress is overseen by the multiagency Transforming Care Programme (TCP) Delivery Group. The Learning Disability and Neurodisability Design Group provide governance support.

### RECOMMENDATIONS:

The Health and Wellbeing Board is requested to:

1. Be updated on the progress of the implementation of the projects included within the LDA 3 Year Plan.
2. Receive assurance that all projects are being monitored and reported upon in line with the agreed governance processes of this programme.
3. Be updated on advance planning for year 2 proposed projects